



## **RTA APPROVED CONTINGENCY PLANS FOR CTA, METRA & PACE**

### **2007 ACTIONS**

#### **September 16**

- CTA has announced approximately 600 layoffs, including bus operators, bus services, mechanics and transportation managers. Earlier cost-cutting efforts eliminated 75 administrative jobs.
- CTA fares will increase to \$2.50 and \$3.00 on trains during peak hours for cash and transit card customers.
- CTA Chicago Card fares increase to \$2.00 for peak and off-peak hours.
- 39 CTA bus routes will be eliminated.
- CTA will transfer \$57 in capital funds to operations.
- Pace local route and Metra Feeder fares will increase to \$1.50.
- Pace ADA Paratransit fares increase to \$3.00.
- Pace Taxi Access Program (TAP) fares increase to \$5.50.
- Pace Vanpool fares increase by 10%.
- The use of the ADA monthly pass and CTA one-ride tickets will be discontinued on Pace operated City ADA services; Pace will expand the availability of its ADA one-rider ticket to the City ADA services.
- Metra will transfer \$60 million capital funds to operations.

#### **On or about September 29**

- Pace will begin to eliminate 23 fixed route and Metra Feeder buses (and corresponding union jobs and administrative positions).

#### **On or about October 1**

- Pace ADA Paratransit service will be restricted to  $\frac{3}{4}$  mile of regular fixed route service.
- Pace will no longer accept CTA passes on fixed routes.

#### **On or about December 3**

- Pace will eliminate all Metra Feeder buses (and corresponding union jobs and administrative positions).
- Also in 2007 Pace will balance its budget by shifting \$18 million in capital funding to operations, once again forgoing new vehicles, facilities maintenance and infrastructure improvements.
- For 2007 Pace workforce reductions will total approximately 175 union jobs and 22 administrative positions.

### **2008 ACTIONS**

- Operating shortfalls will accelerate, requiring additional fare increases, service cuts and capital and maintenance deferrals across the system, affecting CTA, Metra and Pace.
- Fares on all Pace routes will increase to \$2.00.
- All ADA Paratransit fares increase to \$4.00.
- Taxi Access Program (TAP) fares increase to \$6.50.
- All Pace weekend service will be eliminated (and corresponding union jobs and administrative positions which will total approximately 50 to 70 jobs).