

<b>FIXED EXPENSES</b>	<b>2008</b>	<b>2009</b>	<b>TOTAL</b>
<b>Salaries</b>	15,316,909.00	12,548,012.00	27,864,921.00
<b>Overtime</b>	4,000.00	126,000.00	130,000.00
<b>PROFESSIONAL FEES</b>	<b>2008</b>	<b>2009</b>	<b>TOTAL</b>
<b>Citation Processing Clerk</b>	60,000.00	60,000.00	120,000.00
<b>County Clerk Fees</b>	45,000.00	45,000.00	90,000.00
<b>Postage</b>	2,004,760.00	1,343,682.00	3,348,442.00
<b>TOTAL PER YEAR</b>	<b>17,430,669.00</b>	<b>14,122,694.00</b>	<b>31,553,363.00</b>