

PSAF GENERATOR UPGRADES

Project Description Install emergency generators at fire stations and other facilities which are essential to emergency response and disaster recovery. The station priority order for installation of generators is: Priority A - Stations 2, 10-13, 16-18, 56 & 60 and Priority B - Stations 3, 4, 9, 14 & 15.

Project Objectives Comply with State Essential Building Law which mandates that all essential buildings be equipped with emergency generators. Retrofit existing essential facilities.

Existing Situation Generator installation is underway; currently generators have been installed at stations 1, 5-8, 19, 20, 30 and 57. Emergency generators have also been installed at the Fire Department's training tower and a City water tower.

Operating Budget Impact Maintenance cost is estimated to be \$800 per year.

FY Initiated 1996

Fund	Fund Source	Budget through	Est Balance	2005/06	2006/07	2007/08	2008/09	2009/10
		6/2005	6/2005					
101	GENERAL FUND	\$1,243,600	\$655,597	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	This Project Total	\$1,243,600	\$655,597	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	2005-2010 Funding	\$750,000						
	Total Funding	\$1,993,600						
FY	2005/06 Funding	\$150,000						



Council District All
Neighborhood Area All
Planning Area
Project Location Various

Project Number FB32